

# 2015-2016 Annual Report



Greetings

# Greetings

## From The Board Chair



Dear Friends,

Thank you for an amazing year of fighting hunger in San Diego. We are grateful to you and the other incredible individuals and organizations that help our fellow San Diegans. Your generous gifts of time, food, funds and voice this year made it possible for us to provide 21.2 million meals to children, families and seniors facing hunger.

As I reflect over the progress and changes over the past year, I am honored to share our new mission statement that inspires and advances us towards a hunger-free and healthy community:

*"We are committed to a culture of responsibility and dignity and to leading our local community in the fight against hunger by efficiently providing access to food and nutritious meals. Feeding San Diego builds local and national partnerships with purpose."*

And now as we look ahead, with our new mission guiding us, we are focused on increasing access to nutritious, healthy food and creating and coordinating innovative ways to solve hunger. We look forward to building and strengthening partnerships to continue serving our partners and clients with excellence.

Thank you for your commitment to hunger-relief.

With gratitude,

Gwendolyn Sontheim  
Chair, Board of Directors

## Board of Directors

NAME	AFFILIATION
Gwendolyn Sontheim, Chair	Aqualia International Foundation LTD
Sandy McDonough, Vice Chair	Paul, Plevin, Sullivan & Connaughton LLP
Thomas Taylor, Treasurer	Thomas J. Taylor Construction, Inc.
Larry Sly, Secretary	Food Bank of Contra Costa and Solano
Eugene Chen	Medenovo LLC & CWC Healthtech Advisors
Rochelle Bioteau	Squires, Sherman & Bioteau LLP
Susan Drescher-Mulzet	Community Activist
Kevin Limbach	TaylorMade Golf Company
Jodi Smith	Ernst & Young LLP
Shelby Speas	Alliance for Good Works

Special thanks to Tony Costanzo, Allison Glader and Denise Wheeler who served on the Board during FY 15-16.

**42% OF FOOD IS FRESH PRODUCE**

## Annual Snapshot

Key statistics that give a snapshot of our progress and success

during FY2015-2016



Meals  
Distributed:  
**21.2  
Million**



Different  
Individuals  
Served:  
**490,000**



**13,000**  
Volunteers Gave  
**52,000**  
Hours



Distribution  
partners:  
**225**



Percentage  
of Households  
Served  
with Diabetes:  
**32%**



Retail Donation  
Locations:  
**180**  
Annual Pounds:  
**12 Million**



## CLIENT STORIES

Currently, more than 400,000 individuals in San Diego County are classified as food insecure, including more than 160,000 children.

[READ MORE STORIES](#)

# Milestones





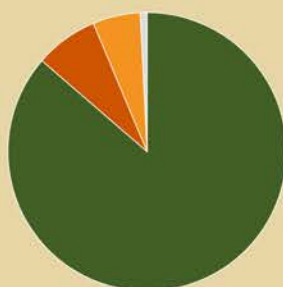
# Financials

Audited Financial Statements and Form 990 can be found on [our website](#).

## REVENUE & SUPPORT

## DOLLAR AMOUNT

Donated Food & Products	\$35,691,113
Grants & Awards	3,879,309
Contributions	3,244,642
Shared Maintenance	145,036
Other Income	10,461
<b>Total</b>	<b>\$42,970,561</b>



● DONATED FOOD PRODUCTS

83.06%

● GRANTS AND AWARDS 9.03%

● CONTRIBUTIONS 7.55%

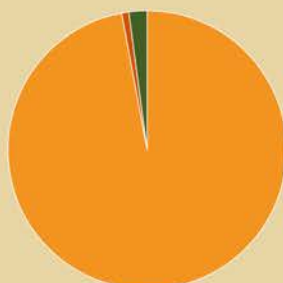
● SHARED MAINTENANCE 0.34%

● OTHER INCOME 0.02%

## EXPENSES

## DOLLAR AMOUNT

Programs	\$40,004,582
Administration	720,243
Development	1,279,749
<b>Total</b>	<b>\$42,004,574</b>



● PROGRAMS 95.24%

● ADMINISTRATION 1.71%

● DEVELOPMENT 3.05%



# Community

## Agency Advisory Committee

NAME	ORGANIZATION
Sheri Briggs	Bridge of Hope
Mac Collins	St. Mark's Episcopal Church
Bruce Jackson	Bayview Charities
Ruth Henricks	Special Delivery San Diego
Jerry Morgan	Interfaith Community Services
Miranda Mendez	Community Resource Center
Angela Kretschmar	Heaven's Windows
Masheila Taylor	Stepping Higher, Inc.
Omar Calleros	South Bay Community Services
Marc Lovato	Turning the Hearts Center

## Healthcare Partners

North County Health Services
Vista Community Clinic
University of California, San Diego Student-Run Free Clinic Project
Sharp Healthcare, Grossmont Hospital, CTI Program

## Community Alliances

2-1-1 San Diego
Aging and Independent Services
County Nutrition Action Partnership
California Hunger Action Coalition
Hunger Advocacy Network
Hunger Free America
Jacobs and Cushman San Diego Food Bank
Leah's Pantry
Livewell San Diego
Leichtag Foundation Ranch Hub Site
Mazon, A Jewish Response to Hunger
Meals on Wheels of Greater San Diego, Inc.

National University
North County Community Services
North County Food Policy Council
North County Leadership Team
Robert Wood Johnson Foundation, Culture of Health Learning Collaborative
San Diego County Libraries
San Diego Food System Alliance
Sharp Healthcare

## Partner Agencies

31st Street Seventh-day Adventist Church	Community Research Foundation Vista Balboa	Lamb of God Inspirational Church	Saint Rose of Lima Sister Dolores Outreach
Agape Christian Center	Community Resource Center	Lemon Grove Four Square Church	Samoa Independent Full Gospel Church
Alpha Project	Community Resources and Self Help (CRASH) Bill Dawson Residential Recovery Program	Life Christian Center	San Diego Filipino-American Seventh Day Adventist Church
Amity Foundation	Community Resources and Self Help (CRASH) Short Term 1	Lord Jesus Christ Ministries Incorporated	San Diego Freedom Ranch
Assistance for Vets	Community Resources and Self Help (CRASH) Short Term 2	MAAC Project	San Diego Rescue Mission
AVID Behavioral Day Program	Crisis House	Manna World Ministries DBA Summit Church	Santee Food Bank
Bayside Community Center	Crosspointe Life Church	McAlister Institute	Senior Saviors
Bayview Church	Crossroads Foundation	Mental Health America of San Diego County: Visions Clubhouse	So Others May Eat, Incorporated
Being Alive San Diego	Dreams for Change	Meridian Baptist Church	Society of Saint Vincent de Paul: Our Lady Mount Carmel
Bethel Christian Assembly (Alpine Food Bank)	East County Transitional Living Center	Mid-City Christian Fellowship	Society of Saint Vincent de Paul: Saint Stephens Conference
Birthline of San Diego County, Incorporated: Chula Vista	El Cajon Bethlehem Pantry	Mikey's Feed the People	Society of Saint Vincent de Paul: Santa Sophia Conference
Birthline of San Diego County, Incorporated: Clairemont	El Cajon Seventh Day Adventist Church	Milestone House	Soldier's Angels
Bread of Life	Emmanuel Family Homes, Incorporated	Mission Vida Nueva Food Bank	Sonshine Haven
Bridge of Hope	Faith Tabernacle	Mission Village Christian	Soteria Alliance Corporation
Brother Benno Foundation	Fallbrook Food Pantry	Most Precious Blood Church	South Bay Community Services
Casa de Amparo	First Christian Church of Oceanside	Mountain Health and Community Services, Inc.	South Bay United Pentecostal Church
Catholic Charities Dioceses of San Diego, Food Resource Center: College Area	Fourth District Senior Resource Center	Mountain Manna (United Methodist Church of Julian)	Southport Christian Center
Catholic Charities Dioceses of San Diego, Food Resource Center: Downtown	Gleaning Field Foundation	New Hope Seventh Day Adventist Church	Special Delivery San Diego
Catholic Charities Dioceses of San Diego, Food Resource Center: Vista	God's Extended Hand	New Vision Christian Fellowship	St. Luke's Refugee Network
Chaldean & Middle Eastern Social Services	Good Shepherd Community Projects, Inc.	Noah Homes, Incorporated	Stepping Higher, Incorporated
Church of Saint Luke	Got Your Back San Diego	North County Life Line	Summit Church
Church of the Nazarene	Grace Presbyterian	North County Sober Living	Templo Evangelico Maranatha
City Heights Assembly of God	Heartfelt Helpings	Ocean Beach Emergency Food, Incorporated	The Angel's Depot
City Heights Community Development Corporation	Heartland Community	Ocean View Church	The Community Food Connection
City of Refuge	Heaven's Windows	Our Lady of Mount Carmel Catholic Church	The Fellowship Center
Community Christian Service Agency	Home Start	Pacific Southwest Community Development Corporation	The Hope Through Housing Foundation
Community Lutheran Church	Horizon Park Chapel	Paradise Valley Community Center	The Salvation Army Chula Vista
Community Research Foundation Casa del Sol Clubhouse	In His Steps	Paradise Valley Seventh Day Adventist Church	The Salvation Army El Cajon
Community Research Foundation Del Sur Crisis Center	Interfaith Community Services	Presbyterian Urban Ministries	The Salvation Army Escondido
Community Research Foundation East Corner Clubhouse	Jamul Community Church	Ramona Food and Clothes Closet	The Salvation Army Oceanside
Community Research Foundation Esperanza Clubhouse	Jewish Family Service of San Diego	Restoration Ranch	Third Ave Charitable Organization
Community Research Foundation Halcyon Center	Journey Community Church	Ronald McDonald House Charities San Diego	Trinity Lutheran Church
	Kitchens for Good	Saint Andrews Episcopal Church	Turning Point Home
	La Maestra Community Health Centers	Saint David's Episcopal Church	Turning the Hearts Center
	La Maestra Foundation	Saint Francis Catholic Church	United Service Organizations Council of San Diego*
		Saint Kieran Roman Catholic Church	Veterans Village of San Diego
		Saint Mark's Episcopal Church	Vista Community Clinic
			Vista Teen Outreach
			Wesley Community Services



I like the School Pantry because they give me groceries that I am not able to purchase.

— client

#### MOBILE PANTRY SITES

Alpine

Bonsall

Borrego Springs

Boulevard

Campo

Descanso

Fallbrook

Guatay

Jacumba

Julian

Pauma

Potrero

San Marcos

Shelter Valley

Vista

Perkins Elementary

Perry Elementary\*

Porter Elementary

Rosa Parks Elementary

San Marcos Elementary

Zamorano Elementary

Angier Elementary

Kimbrough Elementary

Hancock Elementary\*

Cal-SAFE Program at Escondido  
Union High School

Julian Elementary

Lincoln Elementary

Logan Elementary

Walker Elementary

Johnson Elementary

Emerson-Bandini Elementary

Monarch School

Valencia Park Elementary

HeadStart of Altadena

Regional School Break

Distributions:  
- South Bay Community Services  
at Castle Park Elementary  
- Orange Glen High School  
- New Life Church  
- Chase Elementary

San Diego Unified School District  
(SFSP supplemental produce for  
BBQ Days over the summer)

#### COMMUNITY PARTNERS

Ocean Discovery Institute

North County Lifeline

California Associations of Food  
Banks

California Summer Meals Coalition

County of San Diego Health and  
Human Services Agency

County of San Diego Health  
Coverage Access

Julian Pathways

San Diego Childhood Obesity  
Initiative

Neighborhood House Association

San Diego County Libraries

San Diego Hunger Coalition

King Chavez Health Center

National City Family Clinic

Scripps City Heights WIC

Latinos y Latinas

PB United Methodist Church

Megan Brazil

Andrew Oliver

Mary Adakama

Mary Benton

Clarisse Campdoras

Elina Tons

#### Nutrition

Joana Mirafior

Ling Sun

Pui Ki Lam

Samantha Scizak

Jazmine Terpo

Rachel Somes

Yanira Frias

Julia Herskovic

Ashley Burbach

Taylor Zwimpferra

Darin Vera

Nicholas Leonardo

Brittney Gingrich

Kristen Rohrer

Ashley Howell

Sakura Takahashi

Mila Kalaba

Emilia Roussanova

Paige McMahon

Carolyn Change

Kelsey Branch

Katrina Dang

Amy Purviance

Lorena Espinoza

Madison Barclift

#### SENIOR SITES

Fourth District Senior Resource  
Center

Meals on Wheels Greater San  
Diego, Incorporated

Villa Escondido Senior Living  
Facility

#### CHILD & ADULT CARE FOOD PROGRAM SITES

Boys and Girls Club of San Marcos

North County Lifeline, La Casita

North County Lifeline, La  
Escuelita

Ocean Discovery Institute,  
Monroe Clark Middle School

#### SUMMER FOOD SERVICE PROGRAM SITES

Borrego Springs Branch Library

Boys and Girls Club of San Marcos

Castle Park Elementary

Jacumba Branch Library

Julian Branch Library

Lincoln Acres Branch Library

Mesa Grande Indian Housing  
Authority

Ramona Branch Library

Valley Center Branch Library

Vista Branch Library

#### KIDS COMMUNITY PANTRIES

Altadena Headstart

Boys and Girls Club of Encanto

#### PROGRAM INTERNS

CalFresh

April Tra

Genevieve Jones

Rachel Oporto

Ekramy Eskander

Ross Bunnell

Jessica Williams

Kathy Nguyen

Jessica Ortiz

Debbie T'eo

Guadalupe Tino

Tim Swanson

Lisa Kaschmitter

#### Programs Capacity

Taylor Jordan

Katie Nardo

Kathleen Mitchell

#### Non-Profit Capacity Building

Ivana Soto

Adau Tyub

Kenneth Sol

Dora Kram

# 4 LEADERSHIP INFORMATION SESSIONS HOSTED

## Volunteers



More than 13,000 volunteers dedicated their time to help us feed more than 490,000 children, families and seniors in FY 2015-2016. Their support allows us to serve our community with efficiency and sustainability.

[SIGN UP TO VOLUNTEER](#)

### TOP INDIVIDUALS



Marjorie Zinner	685 hours
Matthew Haulman	254 hours
Johnny Crisci	193 hours
Vickie Barks	157 hours
Kimberly Tang	153 hours
Trish Towne	146 hours
Maryann Klein	142 hours
Gregg Yonekura	133 hours
George McCalla	131 hours
Julia Herskovic	119 hours

### TOP SCHOOL GROUPS\*



UCSD
SDSU
La Jolla Country Day School

### TOP CORPORATE GROUPS\*



Starbucks
Padres Volunteer Team
Sharp Healthcare

### TOP COMMUNITY GROUPS\*



Girl Scouts of San Diego
National Charity League
Teen Volunteers in Action

\*Sorted by hours donated

## Donors & Community Support

Feeding San Diego is a designated 501(c)(3) nonprofit organization relying on philanthropic and community support to fund its mission and hunger-relief programs. Thank you to our generous donors who made gifts between July 1, 2015 and June 30, 2016. In order to respect the privacy of our donors, we only list corporate and foundation partners unless otherwise agreed upon.

### Top Food Drives\*

Stamp Out Hunger/Letter
Carrier's Drive

### Wateridge Insurance Services

Starbucks Global Month of Service
Epsilon

### Top Food Donors\*\*

CAFB
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### Trader Joe's

Ralph's
ConAgra
Food 4 Less

CBP Otay Mesa Cargo	Lambda Chi Alpha at UCSD	Albertsons	Food Trucks
Dollar Tree	Magnolia Science Academy San Diego	Walmart Stores, Inc.	Campbell Soup Company
Caliber Collision	Underground Elephant	Target	Del Rey Avocados
San Ysidro Port of Entry (Homeland Security)	Mt. Helix Academy	Sprouts Farmers Markets	Kellogg
Jimbo's Superfood	Marie Curie Elementary	Haggen Inc.	Niagara Bottling, LLC
		Flowers Baking Co.	

\*\*Donors providing more than 250,000 pounds

\*Food drives providing more than 1,000 pounds

## Corporate & Foundation Support

Feeding San Diego relies on philanthropic and community support to fund its mission and hunger-relief programs. Thank you to the following donors and supporters for your generous contributions from July 1, 2015 – June 31, 2016.

The Albertson's Companies Foundation	Google Inc.	Nordson Corporation Foundation	Walmart Store #1859
Aqualia International Foundation LTD	Highland Street Foundation	Price Philanthropies Foundation	Walmart Store #2177
Bank of America Charitable Foundation	Kaiser Permanente Southern Region	PwC Charitable Foundation, Inc.	Walmart Store #2245
Boys & Girls Foundation	Lauer Fund at the San Diego Foundation	Qualcomm Charitable Foundation	Walmart Store #2494
Charles and Ruth Billingsley Foundation	Leichtag Foundation	The Rose Foundation	Walmart Store #3494
Caterpillar Foundation	Lily Lai Foundation	SDG&E	Walmart Store #5075
Comic Relief Red Nose Day Fund	Martha J. Weiner Charitable Foundation	The Seth Sprague Educational and Charitable Foundation	Walmart Store #5305
Costco	Maurice J. Masserini Trust	Solar Turbines Incorporated	Walmart Store #5335
ESET LLC	Meals on Wheels America	The David B. Gold Foundation	Walmart Store #5886
Feeding America	Nancy Olmstead Kaehr and Michael G. Kaehr Fund at the San	The Hervey Family Fund at the San Diego Foundation	Walmart Foundation
		The Starbucks Foundation	Wells Fargo Foundation
			The Walt Disney Company
			The William Hall & Ruth Rathell



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