



ANNUAL REPORT 2018-2019



# **BOARD OF DIRECTORS** 2018-2019

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Philanthropist & Director, Aqualia International Foundation LTD

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# Eugene Chen, Secretary

Venture Capitalist & Entrepreneur, Camino Innovation Holdings, LLC, SPIWay, LLC, Medenovo LLC & CWC Healthtech Advisors

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# Amindra Wijay

Food Safety & Sanitation Manager, Ralphs Grocery Company

## Jodi Smith

Partner, Ernst & Young LLP

## Jon Buneta

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# Kevin Limbach

Vice President, US Operations, TaylorMade Golf Company

# Luis Estrada

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# Mark Loretta

Special Assistant, Baseball Operations, San Diego Padres

# Rochelle Bioteau Partner, Squires, Sherman & Bioteau LLP

# Shelby Speas Founder, Alliance for Good Works



## THE STATE OF HUNGER



ESTIMATED 2019 MEAL GAP IN SAN DIEGO COUNTY

61,524,500

IN FY19. FEEDING SAN DIEGO ADDRESSED ACROSS SAN DIEGO COUNTY

OF THE TOTAL NEED

# 26,337,036 MEALS DISTRIBUTED

AGENCY POWERED MEALS 14,530,833

DIRECT SERVICE MEALS 11,019,431

CALFRESH ATTRIBUTABLE MEALS 677,561

AFTER SCHOOL AND SUMMER MEALS 109,211

# **OUR NETWORK**

292 **DISTRIBUTION PARTNERS** 



LOCAL CHARITIES, SCHOOLS, FAITH COMMUNITIES, MEAL SITES AND FOOD PANTRIES

8,569 **DONORS** 



INDIVIDUALS, CORPORATIONS, FOUNDATIONS, AND **ORGANIZATIONS** 

54

DEDICATED,

TALENTED AND

PASSIONATE STAFF

**EMPLOYEES** 



14.252

**VOLUNTEERS** 

DEVOTED 46,593 HOURS -

# THE EQUIVALENT OF 22 FULL-TIME EMPLOYEES

# **WHY IT MATTERS**

11% OF TOTAL POPULATION OR 360,530 PEOPLE

16.5% OF CHILD POPULATION OR 120.360 CHILDREN

7 C O/ OF CHILDREN AT RISK OF HUNGER IN SAN DIEGO COUNTY ARE NOT ELIGIBLE FOR FEDERAL NUTRITION PROGRAMS AND RELY ON CHARITABLE HUNGER RELIEF PROGRAMS FOR SUPPORT

THE AVERAGE COST OF A MEAL IN SAN DIEGO COUNTY IS \$3.23, WHILE THE NATIONAL AVERAGE IS \$3.02

# **OUR MISSION**

WE ARE COMMITTED TO A CULTURE OF RESPONSIBILITY AND DIGNITY AND TO LEADING OUR LOCAL COMMUNITY IN THE FIGHT AGAINST HUNGER BY EFFICIENTLY PROVIDING ACCESS TO FOOD AND NUTRITIOUS MEALS. FEEDING SAN DIEGO BUILDS LOCAL AND NATIONAL PARTNERSHIPS WITH PURPOSE

## **292 DISTRIBUTION SITES**



**AGENCY PARTNERS** 

**DIRECT SERVICE PARTNERS** 

BACKPACK PARTNERS SCHOOL PANTRY PARTNERS REGIONAL SCHOOL BREAK PARTNERS MOBILE PANTRY PARTNERS MILITARY PARTNERS **COLLEGE PARTNERS** SENIOR PARTNERS HEALTHCARE PARTNERS

**SCHOOL MEALS PARTNERS** SUMMER MEALS PARTNERS AFTER SCHOOL MEALS PARTNERS

# **OUR IMPACT**



FROM OVER 530 LOCATIONS IN SAN DIEGO COUNTY



**FOOD DISTRIBUTED** 

26,603,177 POUNDS OF

**RESCUED FOOD** 25,896,428 POUNDS

**PURCHASED FOOD** 706.749 POUNDS

OF ALL FOOD DISTRIBUTED BY FEEDING SAN DIEGO WAS FRESH PRODUCE

BY DIVERTING 25.8 MILLION POUNDS OF FOOD FROM THE LANDFILL, WE AVERTED OVER





THE EQUIVALENT OF TAKING 5.000 CARS **OFF THE ROAD FOR ONE YEAR** 

MEMBER OF 👸 AMERICA

WE ARE THE ONLY FEEDING AMERICA MEMBER IN SAN DIEGO COUNTY



# PATHWAYS TO HUNGER-RELIEF

In FY19, Feeding San Diego distributed 26.3 million meals through a variety of hunger-relief initiatives:

# **FEEDING KIDS**

Feeding San Diego distributes nutritious food to local students through direct-to-client distributions and community partner programs

# FEEDING FAMILIES

Feeding San Diego works to provide healthy meals to families across the county through direct programs and with agency partners.

## **FEEDING SENIORS**

Seniors are California's fastest-growing population. Feeding San Diego supports food-insecure seniors in San Diego County through a number of different strategic partnerships.

## **FEEDING HEROES**

San Diego is home to several military bases and thousands of active duty service members. Feeding San Diego proudly serves military families and veterans in partnership with local military organizations.

# FEEDING EXCELLENCE

Feeding San Diego focuses on advocacy, CalFresh outreach and capacity building to maximize program impact.

The following pages outline the impact of the programs that supported each initiative.



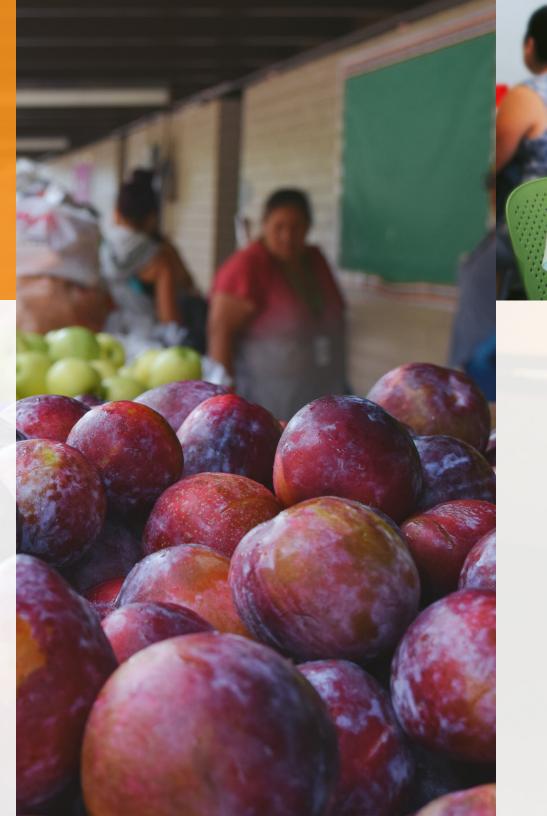
# FEEDING KIDS

#### SCHOOL PANTRY PROGRAM

The School Pantry Program helps alleviate child hunger in San Diego County by providing nutritious, healthy food to low-income students and their families. Distributions set up in a farmer's market style are consistently in the same locations at each campus, have routine distribution schedules, and provide access to nutrition education and additional community resources. When food is provided at locations a family already visits, parents and guardians do not have to give up more of their valuable time and transportation budget to put food on the table. The content of the food distributed through the School Pantry Program is 75% fresh produce and 25% shelf stable product.

#### **FY19 RESULTS**

Average Monthly Unique Households Served 4,019
Average Monthly Unique Children Served 8,142
Number of Sites 40
Total Meals 1,749,323



## **BACKPACK PROGRAM**

The BackPack Program provides local students with an easy-to-carry bag filled with healthy staple items and three to four pounds of fresh produce when leaving school on Thursday or Friday afternoon. This weekly program helps bridge the gap between weekday school meals, ensuring children are well-nourished and ready to learn on Monday. The content of the food distributed through the BackPack Program is 66% fresh produce and 34% shelf-stable product.

#### **FY19 RESULTS**

Average Monthly Children Served 1,103

Number of Sites 13

Total Meals 198,855





# AFTER SCHOOL AND SUMMER MEALS PROGRAMS

The After School and Summer Meals Programs help meet children's needs after school and during the summer by providing free and nutritious breakfasts, lunches, and/or snacks at accessible sites throughout San Diego County. These programs are primarily funded by the USDA through the California Department of Education.

#### **AFTER SCHOOL MEALS PROGRAM**

#### **FY19 RESULTS**

Average Daily Participation 426

Number of Sites 16

Total Meals 76,866

#### SUMMER MEALS PROGRAM

#### **FY19 RESULTS**

Average Daily Participation 789

Number of Sites 27

Total Meals 32,345

Food security isn't a matter of charity, it's a matter of justice.

- Anonymous

"



66

As a teacher, I completely understand and appreciate the wonderful work you do.

- Jeannine

## **REGIONAL SCHOOL BREAK PROGRAM**

The Regional School Break Program includes farmer's market-style pantries in each region of the county during summer, spring, and winter school breaks.

#### **FY19 RESULTS**

Number of Sites 4
Total Meals 62.555

## SUMMER PRODUCE PROGRAM

During summer food service, the Summer Produce Program provides pre-bagged produce to households with children every month.

#### **FY19 RESULTS**

Average Unique Household Participation 3,844

Number of Sites 32

Total Meals 34,180

# FEEDING FAMILIES

#### **AGENCY PARTNER PROGRAM**

Feeding San Diego partners with local nonprofit organizations who operate their own food pantries and food distribution programs in neighborhoods throughout the county, including Interfaith Community Services, Community Resource Center, Wesley Community Services Center, Us 4 Warriors Foundation, McAlister Institute, and many other reputable organizations with expertise in addressing specific basic needs and human services. We provide deliveries of food, coordinate their pickup of rescued food from donors and retail partners, and ensure food safety and compliance standards are in place to protect people facing hunger. In addition, Feeding San Diego provides limited cash and in-kind grants to support agency partners in strengthening and expanding their capacity to serve additional people in need.

#### **FY19 RESULTS**

Average Monthly Households Served 63,000
Agency Partners 162
Total Meals 17,529,578



56

- Lyn

My nephew and I volunteered our time on three different occasions in 2018 and I felt compelled to donate a little something after learning more about Feeding San Diego. What a great place to volunteer and know that you're helping those who are in need. We'll definitely be back and I hope to donate more in the near future!

MOBILE PANTRY PROGRAM

The Mobile Pantry Program helps address rural hunger by providing nutritious, healthy food to families in the rural North and East parts of San Diego County. Distributions set up in a farmer's market style are consistently in the same locations in the community, have routine distribution schedules, and provide access to nutrition education and additional community resources. The content of the food distributed through the Mobile Pantry Program is 70% fresh produce and 30% donated product.

#### **FY19 RESULTS**

Average Monthly Unique Households Served 1,767

Number of Sites 16

Total Meals 1,298,243



## **COLLEGE PARTNERSHIPS PROGRAM**

The College Partnerships Program helps alleviate college hunger in San Diego County by providing nutritious, healthy food to low-income college students and their families. Distributions set up in a farmer's market style are consistently in the same locations at each campus, have routine distribution schedules, and provide access to nutrition education and additional community resources. In addition, college campuses have set up fixed on site pantries for the everyday needs of students. When food is provided at locations a student already visits, they do not have to give up more of their valuable time and transportation budget to put food on the table.

The content of the food distributed through the College Partnerships Program is 85% fresh produce and 14% shelf stable product or perishable product.

#### **FY19 RESULTS**

Average Monthly Households Served 2,600

Number of Sites 7

Total Meals 366.845

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I support food insecurity for students in college and realize students come to our campuses already experiencing hunger.

- Patricia



# FEEDING HEROES

San Diego is home to several military bases and thousands of currently serving and retired service members. As a part of the San Diego community, and in partnership with local military organizations, Feeding San Diego seeks to serve and support members of our active duty military and veteran households facing food insecurity throughout San Diego County. To meet this need, Feeding San Diego and our partners reach households through two direct service sites, three School Pantries, one Rural Mobile pantry and agency partners by providing food and food assistance services to military and veterans in a holistic and dignified manner.

#### **FY19 RESULTS**

Average Monthly Households Served 8,014

Average Fresh Produce 18%

Number of Sites 15

Total Meals 2,359,282



# FEEDING SENIORS

The Feeding Seniors Program aims to improve senior food security, reduce risk of chronic illnesses such as type-2 diabetes and hypertension, and increase self-sufficiency by providing nutritious, healthy food and CalFresh resources to low-income seniors. In line with the USDA, Feeding San Diego defines a senior as a person age 60 and older. Feeding San Diego and its partners will reach these individuals through client-choice distributions at three sites and produce to seniors in partnership with one Meals on Wheels (MOW) site. In addition, agencies serve seniors through regularly held distributions throughout the month. The content of the food distributed through the Feeding Seniors Program is 72% fresh produce and 28% shelf stable product, except for MOW which is 100% produce.

#### **FY19 RESULTS**

Average Monthly Households Served Number of Sites Total Meals

6,635 20 1.801.104







#### HEALTHCARE PARTNERSHIPS PROGRAM

The Healthcare Partnerships Program aims to help patients manage their health by improving food security through healthy food and nutrition education. Target populations include patients diagnosed with chronic illness, identified as food insecure and under medical treatment with partnering healthcare providers. The food distributed is nutritious, shelf-stable foods that follow a cardiac diet, including 50% fresh fruits and vegetables. Nutrition resources and recipes are provided each month, as well as nutrition-education classes and CalFresh application assistance when possible.

#### FY19 RESULTS

Average Monthly Duplicated Households Served 340
Number of Sites 5
Total Meals 61,250

#### **CALFRESH PROGRAM**

The CalFresh Program is a collaboration between Feeding San Diego, its multiple distribution partners, the San Diego Hunger Coalition, and the County of San Diego Health and Human Services Agency's Hospital and Community Support Services unit. Collectively, we all work to inform the public and increase the number of San Diego households accessing CalFresh (SNAP) benefits.

#### **FY19 RESULTS**

Total Attributable Meals

677,561

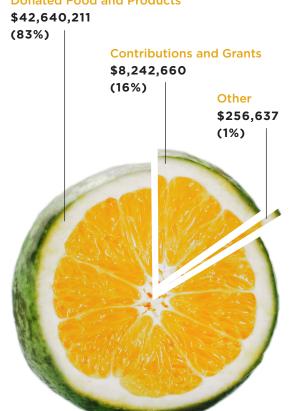
# **FINANCIALS**

# **REVENUE**

TOTAL: \$51,139,508

Includes cash and in-kind

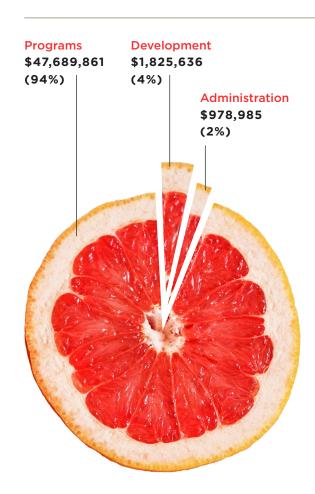
#### **Donated Food and Products**



# **EXPENSES**

TOTAL: \$50,494,482

Includes cash and in-kind



Every dollar donated helps provide four meals to those in need.



# **COMMUNITY SUPPORT**

INDIVIDUALS, CORPORATIONS, FOUNDATIONS, ORGANIZATIONS AND GOVERNMENT FINANCIAL SUPPORT (JULY 2018 TO JUNE 2019)

#### \$1,000,000 and above

Gwendolyn M. Sontheim, Aqualia International Foundation LTD

#### \$250,000-\$999,999

Ajay and Silvia Gupta

#### \$100,000-\$249,999

California Department of Social Services Feeding America Global Giving Lucky Duck Foundation The Starbucks Foundation Walmart Foundation

#### \$50,000-\$99,999

County of San Diego, District 1
The Kasperick Foundation
King Aminpour Auto & Motorcycle
Injury Lawyers
Lily Lai Foundation
The Chris and Melody Malachowsky
Family Foundation
Price Philanthropies
Ralphs and Food 4 Less Grocery
Company / Kroger
San Diego Food Funders
SDG&E
Sempra Energy Foundation
Robert S. and Marion L. Wilson

#### \$25,000-\$49,999

The Benevity Community Impact Fund Caterpillar Foundation Darden Restaurants Enterprise Holdings Foundation The Hervey Family Fund at
The San Diego Foundation
Morgan Stanley Foundation
Milk Processor Education Program
Steve and Ruth Netzley
The Parker Foundation
Qualcomm Foundation

# **\$10,000-\$24,999** Anonymous (3)

Bank of America Charitable Foundation Barons Market Charles & Ruth Billingsley Foundation James and Susan Blair Barbara Borden The Bravo Foundation Michael and Ellise Coit The Chula Vista Charitable Foundation Combined Federal Campaign Comic Relief Red Nose Day Fund County of San Diego, District 4 Cox Charities Elisabeth Ewing Facebook Garden Fresh Restaurants GoMacro Hu-Friedy Janssen Pharmaceutical Companies Joy in Childhood Foundation William Keitel and Jill McSweeney The Kraft Heinz Company Leichtag Foundation Dennis and Pam Lint Lockheed Martin Jonathan and Nancy Lurie



Mauze Family Charitable Fund Travis and Michelle Medlev Kerry and Paul Mills Nordstrom Cares PepsiCo

Pillsbury Winthrop Shaw Pittman Foundation The Jori Potiker Family Fund of the Jewish

Community Foundation RSI Roofing & Solar

The Fred and Maxine Rumack

Family Foundation

San Marcos Community Foundation Sempra Employee Giving Network

The Sundt Foundation

Swinerton Renewable Energy

Pfizer

The William and Ruth Tippett Foundation

Turk Family Philanthropic Fund at

Schwab Charitable **USE Credit Union** 

USS Theodore Roosevelt CVN-71 First Class

Petty Officer Association

Martha J. Weiner Charitable Foundation

Diane Williams Marilyn Wilson

Pat Wilson and Greg Rose

#### \$2,500-\$4,999

Anonymous (3)

Anonymous Fund at The San Diego

Foundation

**Donald Anderson** 

Baker Commodities, Inc.

Andrea Balasuriva Bloomingdale's

California Bank & Trust

Cavignac & Associates

Eugene and Katie Chen

The Cheesecake Factory

Chosen Foods

City of San Diego, District 1

City of San Diego, District 6

Coco's and Carrows

Dave Colmar and Cathy Gilchrist-Colmar

Comerica Bank Crowe PR

Culligan Water

**Datron World Communications** 

Dennis and Audrey Beth DiLucente

**Enterprise Holdings Foundation** 

Matthew Envedi Flower Hill Promenade

Timothy and Kathryn Fox

Jose Garcia

General Atomics Genomatica

The Cathy Gilchrist-Colmar Team

Eric and Allison Glader Gerard and Beverly Greer

Gurtin Municipal Bond Management

Helix Environmental Planning

HP San Diego

David and Therese Hymer

ID Analytics - a Symantec company

Jimmie Johnson Kearny Mesa Chevrolet Johnson & Johnson Employee Giving and

Matching Gifts Programs

J-Power USA

Christopher and Nancy Kane

Julia Leclerc

Giff and Michele Marzoni

Motionstrand

Jean Sullivan and David Nassif NASNI Religious Offering Fund

Eric and Ursula Navet

Navias Family Foundation

Sandra Nelson Network For Good

Pacific Western Bank

Platform Science

Qualcomm Charitable Match Program

Qualcomm Technologies, Inc. The Franklin and Dorothy Piacentini

Charitable Trust

Rancho Bernardo Sunrise Rotary Club

ReaderLink Interbourse Golf

The Ramona Community Foundation

John Roddey

The Rundell Family Fund at Vanguard Charitable

Donna and Chuck Sevilla Phyliss Sexton

Reese and Anne Sexton



Steve Weatherford Foundation Sunfood Superfoods

The Matthew Turk Charitable Fund at

Vanguard Charitable Johanna Unger

United Way of Greater Atlanta

Suanne Varvel William Vieux

Michael and Janet Waidelich\*

Wholesale Warranties

Worra Charitable Fund at Schwab Charitable

Your Cause Corporate Employee

Giving Program

#### \$1,000-\$2,499

Anonymous (16)

Anonymous Funds at Schwab Charitable

Kambiz and Terri Agahnia Abraham and Emily Aguilar

Ajinomoto Althea

Alliance of Crop, Soil and Environmental

Science Societies

Daniel and Carroll Anderson

Jean Anderson

Worth and Laurie Archambault

Gladvs Archer

Faranak Atrzadeh Michael Attanasio

AvalonBay Communities, Inc Avangrid Renewables

Elizabeth Ball and James Kralovec

Margie Ballard

Bank of America Employee Giving

David Barry Kellyn Bartlett Jocelyn Bauer Julie Bennett

Jennifer and David Binn

Marc Birou and Jerry Birou-Lyon\* The Blackburn Family Charitable Fund

at Catholic Community Foundation **Bob's Discount Furniture** Charitable Foundation

Daniel and Linda Brown

Dawn Brown

Garv and Patsv Brown

James and Kimberly Burnett

**C&S** Companies Sean Caddell

Tom Callister Campbell Snacks

Carol Carr Betty Carter

Elizabeth Carter

San Diego County Employees' Charitable Organization

The Charitable Foundation

Marc Chase John Clark\* Richard Clark Lvn and Niki Clarke

Elizabeth Clegg Lisa and Paul Clifford

Stephen Cohan and Penelope Andrews

Jeffrey Colborn Relda Colvin Rob Contin Cooley LLP Tony Costanzo

Jeremy Cowperthwaite Daniel Crabtree

Warren Cranmer CvcleOM

Kate Czekalski Benjamin and Kathy Davis

LaVerne Davis

Steve and Jennifer Dawson

Baumgartel DeBeer Family Fund at

Fidelity Charitable\* Jennifer DeLonge

Kari DeLonge and Dom Anderson

Chad and Paola DiNenna Brenda and Chris Duffey Lee and Kay Duran ESET LLC

James and Nancy Eastman Charitable Fund

at Schwab Charitable Ross and Susan Ehrhardt Steven and Sharon Elggren\* Kelly Emberg and Michael Padilla

Ernst & Young Everbowl

Henry Barrie Fairley Susan Fields

Filters Plus

Ted and Judith Fitzsimmons\* Arthur and Sandra Flippin Mary Ann Fox\* Robert and Carla Francavilla Caroline Frederick Charitable Fund at Fidelity Charitable Fresh Creative Foods Friendly Feast Truist John Garcia Theresa Georgi Girard Foundation **Justin Gittins** The Steven and Gail Goldfarb Family Philanthropic Fund of the Jewish Federation of Cleveland Geraldo & Scarrain Gomes Fund Gustavo Gonzalez\* Linda and Robert Gordon Fund at Schwab Charitable James Gorgol David Greenlee Luke Griffin\* The Gruby Family Clyde Guth and Kathryn Gargano\* Vince Hall\* Jackie Hawes Charles and Nancy Heinrichs Mark Hennessy Wendy Herlosky\* Raul Hernandez Ochoa Maha Hikmat John Hinoios Matthew Hoffman Haney and Lauren Hong Nancy Houser and Kenneth Sauder Lorraine Howe Karen Hsu Glenn Ishioka The Sara Josephine Jacobs Fund of the Jewish Community Foundation John and Marla Jensen William and Irene Jernigan\* Andrea Johnson Kenneth and Lee Ann Jordan The Mayer and Morris Kaplan Family Foundation Kashi Company

Charisse Keith

Laura Klein

Mark Lappin

George Lazar

Linda Leonard

Ann Lomuto

Kenny Lund

Denise Marquez

Donna Marvniak

Kathleen Mayes

McNish Group

Sheila Miller

Marjorie Mopper

Bette Munderloh

Daryll Nees

Linda Nyquist

Terri New

Terry and Lisa Morton

Schwab Charitable

Charitable Fund

Justin and Oralia Ott

Ashlev and Gracie Otte

Joan McDonough\*

Fidelity Charitable

Janet and John Kister

Laats Family Charitable Fund at UBS

Megan Lowery Charitable Fund of the

Lewis Leicher Giving Fund at

Jewish Communal Fund

Drew and Leanna Lyon

Kirk and Connie Malloy

The Malugen Family Fund at

The San Diego Foundation

Louise and Richard Marsh

Pat and Marti McCready

Barbara and James McKown

Meketa Investment Group

Josh and Cristen Mugford

The McPherron Family Fund at

Amy and Vincent Monteparte

Novak Family Charity Fund at

Dr. Bob Ogle and Dr. Chaela Pastore

Orville and Gayle Kolterman Family

Thomas D. Lookabaugh Foundation

NAKOA Performance & Physical Therapy

Sosi and Ara Kliiian

Fidelity Charitable



Wayne Owens Pacific Cornerstone Architects Pacific Ridge School Board of Trustees & Trustee Alumni Pampered Chef Pastor Family Fund at Rancho Santa Fe Foundation Theodore Patrick Jennifer Peinert The Perry Family Fund at The San Diego Foundation Patricia Peterson Pilot Power Group Positive Adventures Arthur P. and Jeanette G. Pratt Memorial Fund **Precision Diagnostics** Mr. David Ramsay and Dr. Sandra Choe Devin Redmond The Rhoades School Ted Robinson Rocky's Crown Pub Matt and Megan Rolen in Memory of Andrew Ross Diana Rowell Roy Family Fund at Schwab Charitable The Rubenson Family Charitable Giving Fund George and Debra Sammon San Diego Padres Bob & Linda Sanet Charitable Fund of the Jewish Community Foundation Mark and Hannah Santero Richard and Shari Sapp Schnapp Family Charitable Fund at Fidelity Charitable Scripps Howard Foundation Marilyn Seay\* Guenter Seidel Michael and Peggy Sexton The Seymour 1989 Trust Philip & Joanne Shapiro Legacy Donor Advised Fund Ben and Julia Shiller Tracy Skaddan Smart & Final Charitable Foundation Ann Smith Jodi Smith and Mark Ungrodt

Mary Soares

Cecil Steppe William Stickney Joseph and Brenda Stiehl Storage Media Group Strauss Family Foundation Subway Sue Sullivan Michael Surmanian Pamela Swartout Thomas J. Taylor Construction, Inc. Harold Tindall UCSD Lambda Chi Alpha US Foods **US Storage Centers** Hon. Juan and Ms. Adrienne Vargas Tavo Vega Tim and Patricia Walker Wateridge Insurance Services WebListers Jeffrey and Elena Weissman Bill Westphal Whole Foods Market Steven Wong Yard House Vincent and Quintana Zaleski Joel Zamalloa Zofia Day

<sup>\*</sup> Indicates monthly giving through Hunger Relief Champions







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