



2017-2018 ANNUAL REPORT





BOARD OF DIRECTORS 2017-2018

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**ESTIMATED 2018
MEAL GAP IN
SAN DIEGO COUNTY**

64,784,900



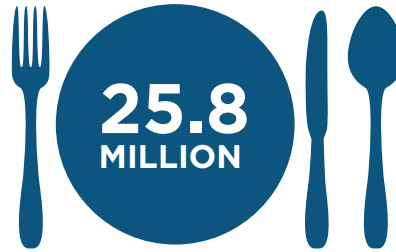
**1 IN 6 CHILDREN FACE HUNGER
IN SAN DIEGO COUNTY**



1 IN 8 PEOPLE FACE HUNGER



**YET 40% OF ALL FOOD
PRODUCED IS WASTED**



TOTAL MEALS DISTRIBUTED

**DISASTER RELIEF
EFFORTS**



**10,825 MEALS
DISTRIBUTED
IN RESPONSE TO THE
HEPATITIS A CRISIS
IN SAN DIEGO**



HELPS PROVIDE 4 MEALS

**8,514
FINANCIAL DONORS**



**OPERATING BUDGET FUNDED
BY PRIVATE PHILANTHROPY**

232 RETAIL SITES

**OUR RETAIL RESCUE PROGRAM
PROVIDES NUTRITIOUS FOOD TO
CLIENTS THROUGH A NETWORK
OF AGENCY PARTNERS**

DISTRIBUTION SITES



160 AGENCY PARTNERS



35 SCHOOL PANTRIES



16 MOBILE PANTRIES



13 BACKPACK SITES



23 SCHOOL MEAL SITES

TOP RETAIL DONORS



14,000

VOLUNTEERS

46,237

HOURS



THE EQUIVALENT OF

22

FULL TIME EMPLOYEES



485,000

UNIQUE INDIVIDUALS SERVED



51%

OF FOOD DISTRIBUTED WAS FRESH PRODUCE



97%

OF FOOD DISTRIBUTED WAS RESCUED

WE ARE THE ONLY FEEDING AMERICA MEMBER IN SAN DIEGO COUNTY

MEMBER OF
FEEDING AMERICA

PATHWAYS TO NUTRITION



In FY18, Feeding San Diego distributed nearly 26 million meals through a variety of hunger-relief initiatives:

FEEDING KIDS

Feeding San Diego distributes nutritious food to local students through direct-to-client distributions and community partner programs tailored to meet the needs of families with children.

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FEEDING FAMILIES

Feeding San Diego works to provide healthy meals to families across the county through direct-to-client distributions and community partners.

.....

FEEDING SENIORS

Seniors are California's fastest growing population. Feeding San Diego provides healthy meals to food-insecure seniors in San Diego County through direct-to-client and community partners.

FEEDING HEROES

San Diego is home to several military bases and thousands of active duty service members. Feeding San Diego proudly serves military families through direct-to-client distributions and community partners.

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FEEDING EXCELLENCE

Feeding San Diego focuses on advocacy, CalFresh outreach and capacity building to maximize program impact.

The following pages outline the impact of the programs that supported each initiative.

FEEDING KIDS



SCHOOL PANTRY PROGRAM

The School Pantry Program is our largest childhood-hunger relief service and one of our most dignified ways to provide healthy, no-cost food to children and families in San Diego through twice-a-month farmer's market style distributions at Title 1 schools. When food is provided at convenient locations a family already visits, parents and guardians are able to save time and reduce transportation costs. Food distributed through the School Pantry Program is 75% fresh produce and 25% shelf-stable product.

FY18 RESULTS

Average Monthly Unique Households Served	3,372
Average Monthly Unique Children Served	6,992
Number of Sites	35
Total Meals	1,564,208





BACKPACK PROGRAM

The BackPack Program provides local students with an easy-to-carry bag filled with healthy staple items and three to four pounds of fresh produce when leaving school on Thursday or Friday afternoon. This weekly program helps bridge the gap between weekday school meals, ensuring children are well-nourished and ready to learn on Monday. The content of the food distributed through the BackPack Program is 66% fresh produce and 34% shelf-stable product.

FY18 RESULTS

Average Monthly Children Served	1,295
Number of Sites	13
Total Meals	226,891



AFTER SCHOOL MEALS PROGRAM

The After School Meals Program helps meet children's needs after school by providing a supper or snack at convenient sites throughout San Diego. This program is primarily funded by the USDA through the California Department of Education.

FY18 RESULTS

Average Daily Participation	335 children
Number of Sites	9
Total Meals	61,479

SUMMER FOOD SERVICE PROGRAM

The Summer Meals Program helps meet children's needs during the summer by providing free and nutritious breakfasts, lunches, and/or snacks at accessible sites throughout San Diego. This program is primarily funded by the USDA through the California Department of Education.

FY18 RESULTS

Average Daily Participation	582
Number of Sites	18
Total Meals	25,612



REGIONAL SCHOOL BREAK PROGRAM

The Regional School Break Program includes farmer's market-style pantries in each region of the county during summer, spring, and winter school breaks.

FY18 RESULTS

Number of Sites	4
Total Meals	61,269

SUMMER PRODUCE PROGRAM

During summer food service, the Summer Produce Program provides pre-bagged produce to households with children every month.

FY18 RESULTS

Average Daily Household Participation	3,500
Number of Sites	37
Total Meals	41,425



FEEDING FAMILIES



MOBILE PANTRY PROGRAM

Feeding San Diego serves families in the rural north and east areas of San Diego through the Mobile Pantry Program, a unique traveling pantry operation. One of our trucks visits each site twice a month to deliver food to underserved populations, many of whom are low-income households, farmers, migrant workers, and seniors. The content of the food distributed through the Mobile Pantry Program is 70% fresh produce and 30% donated product.

FY18 RESULTS

Average Monthly Unique Households Served	1,536
Number of Sites	16
Total Meals	1,281,817





AGENCY PARTNER PROGRAM

Feeding San Diego partners with local nonprofit organizations who operate their own food pantries and food distribution programs in neighborhoods throughout the county, including Interfaith Community Services, Community Resource Center, Wesley Community Services Center, Us 4 Warriors Foundation, McAlister Institute and many other reputable organizations with expertise in addressing specific human needs. We provide deliveries of food, coordinate their pickup of rescued food from donors and retail partners, and ensure food safety and compliance standards are in place to protect people facing hunger. In addition, Feeding San Diego provides limited cash and in-kind grants to support partner agencies in strengthening and expanding their capacity to serve additional people in need.

FY18 RESULTS

Average Monthly Households Served	63,000
Agency Partners	161
Total Meals	18,144,991



COLLEGE PARTNERSHIPS PROGRAM

Feeding San Diego serves post-secondary students and their families attending community college and continuing education courses through our College Partnerships Program. Campuses host farmer's market-style pantries on a monthly or weekly basis, primarily using rescued food from our generous food donors and retail partners. Food distributed through the College Partnerships Program is 72% fresh produce and 28% shelf-stable product.

FY18 RESULTS

Average Monthly Households Served	1,479
Number of Sites	4
Total Meals	83,096

FEEDING EXCELLENCE

HEALTHCARE PARTNERSHIPS PROGRAM

The Healthcare Partnerships Program aims to help patients manage their health by improving food security through healthy food and nutrition education. Target population includes patients diagnosed with chronic illness, identified as food insecure and under medical treatment with partnering healthcare providers. The content of the food distributed is nutritious, shelf-stable foods that follow a cardiac diet, including 50% fresh fruits and vegetables. Nutrition resources and recipes are provided each month as well as nutrition-education classes and CalFresh application assistance when possible.

FY18 RESULTS

Average Monthly Duplicated Households Served	320
Number of Sites	3
Total Meals	70,531



CALFRESH PROGRAM

The CalFresh Program works in collaboration with Feeding San Diego, its multiple distribution partners, the San Diego Hunger Coalition, and the County of San Diego Health and Human Services Agency's Hospital and Community Support Services unit. Collectively, we all work to inform the public and increase the number of San Diego households accessing CalFresh (SNAP) benefits.

FY18 RESULTS

Total Attributable Meals	702,698
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FEEDING SENIORS

Feeding San Diego feeds seniors and older individuals through a combination of direct distributions, senior-housing complex services, community partnerships, and a meal-delivery partnership with Meals on Wheels East County. At our distributions, produce and healthy shelf-stable items are provided on a monthly basis. In addition, an estimated 10% of those we serve through our community partners are seniors living on fixed incomes. Food distributed through the Seniors Program is 72% fresh produce and 28% shelf-stable product, except for Meals on Wheels which is 100% produce.

FY18 RESULTS

Average Monthly Households Served	6,576
Number of Sites	20
Total Meals	1,858,640



FEEDING HEROES

Feeding San Diego is committed to increasing access to food for active-duty military and veteran households facing food insecurity. The Feeding Heroes Program offers distributions on or near base, in military housing areas, and in public schools serving a high percentage of military families. Through a dignified farmers' market-style distribution where individuals select the foods that are best for their needs, military families can access fresh, nutritious food, especially fruits and vegetables.

FY18 RESULTS

Average Monthly Households Served	882
Average Fresh Produce	57%
Number of Sites	9
Total Meals	667,000



FINANCIALS

REVENUE & SUPPORT

TOTAL: \$53,825,859

Includes cash and in-kind

Donated Food and Products

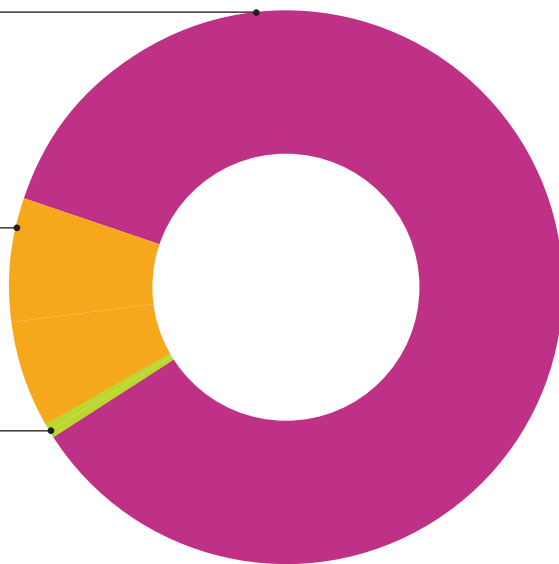
\$46,300,462
(86%)

Contributions and Grants

\$7,267,083
(13.5%)

Other

\$258,314
(0.5%)



EXPENSES

TOTAL: \$54,163,282

Includes cash and in-kind

Programs

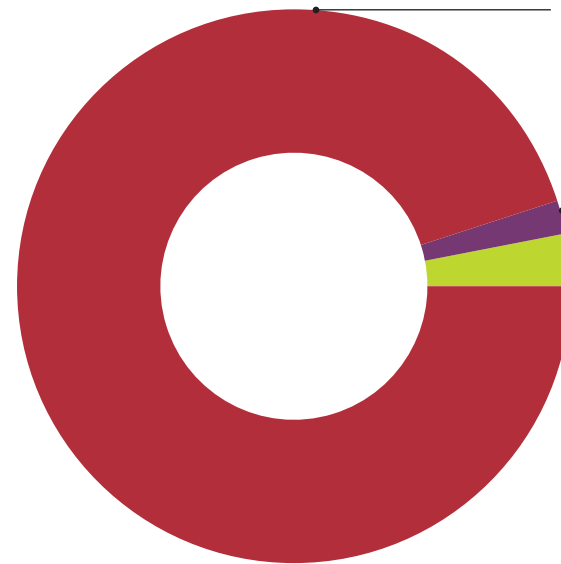
\$51,596,792
(95.2%)

Administration

\$942,994
(1.8%)

Development

\$1,623,496
(3%)



Every dollar donated helps provide four meals to those in need.



COMMUNITY SUPPORT

FINANCIAL SUPPORT FROM INDIVIDUALS, CORPORATIONS, FOUNDATIONS, AND ORGANIZATIONS (JULY 2017 TO JUNE 2018)

\$1,000,000 AND ABOVE

Gwendolyn M. Sontheim, Aqualia
International Foundation Ltd

\$100,000 - \$999,999

Anonymous
Price Philanthropies
Ralphs and Food 4 Less Grocery Company/
Kroger
Target
Walmart Foundation

\$50,000-\$99,999

Anonymous Fund at The San Diego
Foundation
Caterpillar Foundation
The Kasperick Foundation
Lily Lai Foundation
The Chris and Melody Malachowsky Family
Foundation
The Starbucks Foundation
Switchfoot Bro-Am Foundation
Robert S. and Marion L. Wilson

\$25,000-\$49,999

Anonymous
Enterprise Holdings Foundation
Hugh and Joy Bancroft
Global Giving
The Hervey Family Fund at The San Diego
Foundation
Hunger Free America
William Keitel and Jill McSweeney

Lauer Fund at The San Diego Foundation
Leichtag Foundation
Ron Mannix and Diane Deacon Mannix
Omni Hotels and Resorts
Qualcomm Foundation
Sapp Family Donor Advised Fund at the
Rancho Santa Fe Foundation
Tom and Gloria Taylor
Alya Zahid
Zelle Hofmann Voelbel & Mason LLP

\$10,000-\$24,999

Anonymous (2)
The Allstate Foundation
All Within My Hands Foundation
AmFund
Axos Bank
Barons Market
The Benevity Community Impact Fund
Fay Bullitt
Michael and Ellise Coit
Del Corazon
Costco
County of San Diego, District 4
County of San Diego, District 5
Darden Restaurants
Downing Family Foundation
Epstein Family Foundation
Elisabeth Ewing
Feeding America
General Mills
Gary and Kelli Glover
Joy in Childhood Foundation

Keijonen Family Fund at Renaissance
Charitable Foundation
W. K. Kellogg Foundation
Jonathan and Nancy Lurie
Allison and Robert Price Family Foundation
Fund of the Jewish Community Foundation
Roberts Foundation
The Rose Foundation
Sanderson Family Donor Advised Fund at the
Rancho Santa Fe Foundation
San Marcos Community Foundation
Sharp Healthcare Foundation
Jay and Carolyn Short
Silver Charitable Trust
Alex and Jola Sonkin
The Seth Sprague Educational and Charitable
Foundation
The TJX Companies, Inc
United Way
David Vigil
Waage Charitable Gifting Fund at
Schwab Charitable
Walter J. and Betty C. Zable Foundation

\$5,000-\$9,999

Alpha Gamma Delta Foundation
Bank of America Charitable Foundation
James and Susan Blair
Blue Shield of California Promise Health Plan
Boys and Girls Foundation
RJ and Adrienne Brandes
Daniel Bunn
Gary and Mary Burdick
Caliber Collision
Campbell Soup Company
The Cheesecake Factory
Debra and Barry Clarkson
David C. Copley Foundation
Dennis and Audrey Beth DiLucente
Facebook
Flagship Cruises & Events
Michael and Jessica Flippin
Robert and Carla Francavilla
Jose Garcia
Give With Liberty

The Kimberly Godwin Charitable Gift Fund at
Vanguard Charitable
David E. Gold
Mark Hess
Highland Street Foundation
IKEA
Phil Joffe and Margaret Carrera
The Nancy Olmsted Kaehr and Michael G.
Kaehr Fund at The San Diego Foundation
The Elizabeth Keadle Fund at The San Diego
Foundation
Knight Angels
The Kraft Heinz Company
Michael and Kirsten Lerner
The Liana Foundation
John Stacy Lyons Memorial Foundation
Leslie Ann Mahr
Corrie and Graham Martin
Mauze Family Charitable Fund
Kerry and Paul Mills
The Naked Cafe
Alex and Jenny Ning
Nordson Corporation Foundation
PepsiCo
Pillsbury Winthrop Shaw Pittman Foundation
The Jori Potiker Family Fund of the Jewish
Community Foundation
Psyonix Inc.
Kurt and Nikki Rosen
The Fred and Maxine Rumack
Family Foundation
San Diego Hunger Coalition
San Diego Imperial Counties Developmental
Services, Inc.
Sempra Employee Giving Network
Subway
The Sundt Foundation
The William and Ruth Tippet Foundation
Travel and Transport
Turk Family Philanthropic Fund
UCSD Lambda Chi Alpha
Cathy Van Der Schans
Martha J. Weiner Charitable Foundation
Wells Fargo Foundation
Diane Williams

\$1,000-\$4,999

Anonymous (8)
ACN
Kambiz and Terri Agahnia
Amy Krieger Yoga
Daniel and Carroll Anderson
Donald Anderson
Anthem, Inc. Foundation & Social
Responsibility
Anonymous Funds at Schwab Charitable
APEX Fun Run
Artelexia
Ayco Charitable Foundation
Elizabeth Ball and James Kralovec
Margie Ballard
Bank of America Employee Giving
Ken and Elva Barovsky
David Barry
Jocelyn Bauer
Jennifer and David Binn
Rochelle and Olivier Bioteau
Bitchin' Inc.
Bitter Brothers Brewing Company
Mary Blue
Marcy Bordeaux
Barbara Borden
Deborah Boyd
Daniel and Linda Brown
Dawn Brown
Ann Bruce
Chad and Tina Butler
Sean Caddell
Robert Caffey*
Tom Callister
Leslie and Richard Campbell
Donald Carey
Steven and Cristen Carver
Cavignac & Associates
Jui-Yuan Chang
Marc Chase
Eugene and Katie Chen
Richard Clark
Crystal Clifford
Lisa and Paul Clifford

The Cathy Gilchrist-Colmar Team
Dave Colmar and Cathy Gilchrist-Colmar
Combined Federal Campaign
Comerica Bank
Susan and Bartley Concannon
Rob Contin
Tony Costanzo
Jeremy Cowperthwaite
Rhonda Crandall
Warren Cranmer
Crate & Barrel
C&S Companies
Culligan Water
Christine Cunning
Anne Daigle
Jeffrey Davies
Steve and Jennifer Dawson
Debbie Day and Keith Greener
Jennifer DeLonge
Chad and Paola DiNenna
Richard Dooley
William Dougherty
Brenda and Chris Duffey
Ross and Susan Ehrhardt
E. & J. Gallo Winery
Steven and Sharon Elggren*
Kelly Emberg and Michael Padilla
Isaac and Ruth Engel
Equine Veterinary Services
John and Allegra Ernst
Virginia D. Estes Charitable Fund at
Schwab Charitable
Mike Feuersinger
Susan Fields
Annie Finch
Paul Flather
Arthur and Sandra Flippin
Jim and Nynke Fortuin
Foundation Escrow
Caroline Frederick
Patricia Funk*
G.A.G. Charitable Corporation
Clyde Guth and Kathryn Gargano*
Michael and Sarah Garrison*
Cecil Gay

General Atomics
Casey Gerry
Justin Gittins
Eric and Allison Glader
Anthony Glauser
Glen Abbey Mortuary
The Steven and Gail Goldfarb Family
Philanthropic Fund of the Jewish
Federation of Cleveland
GoMacro
David Greenlee
Lewis Greenwood Foundation
Gerard and Beverly Greer
The Gruby Family
Jessica Hagewood
Kevin and Vanessa Hall
Barbara Haroldson
Grace Hawkes
Charles and Nancy Heinrichs
Wendy Herlosky*
Ingrid Hibben
Maha Hikmat
The Hill Charitable Foundation
Chris Holcroft
Nancy Houser and Kenneth Sauder
Scripps Howard Foundation
Lorraine Howe
Herbert and Christie Hurwitz
David and Therese Hymer
Infinite Yoga
Glenn Ishioka
Lara Jennings
William and Irene Jernigan*
Andrea Johnson
Zachary and Hannah Johnson
Johnson & Johnson
JP Morgan Chase & Co.
Marie-Jose Kaasenbrood
Christopher and Nancy Kane
Karl Strauss Brewing Company
Bill Keith
Marc Kester
Gita Khadiri and Fred Khoroushi
Howard Kipnis
Janet and John Kister

Guido and Patricia Klap
Sosi and Ara Klijian
Barbara Knight
Bill and Amy Koman
Ram Krishnan
Lornie Kuhle and Denise Cohen
Andy and Elizabeth Laats
Robert C. Lawrence III
George Lazar
Lewis Leicher
Timothy Leland and Carla Warner*
Linda Leonard
Stephen and Mary Lewis
Kevin and Carol Limbach
Dennis and Pam Lint
Thomas D. Lookabaugh Foundation
Sebastian Luparia
Ryan Mallen
The Malugen Family Fund at The San Diego
Foundation
Dean Martens*
Marriott International, Inc.
Rose Masters
Giff Marzoni
Michael Mathews
Allen Matkins
Erin and Mathew Mcbriar
Pat and Marti McCready
Joan McDonough*
Monty and Mary McIntyre
Tom and Michelle McKinney
Travis and Michelle Medley
Meketa Investment Group
Christopher and Abby Melcher
Sheila Miller
Mogl
Amy and Vincent Monteparte
Marjorie Mopper
Terry and Lisa Morton
The Mueller/Gault Charitable Foundation
NAKOA Performance & Physical Therapy
Louis and Arlene Navias
Bob and Kathy Nicolls
Nierenberg Family Fund at Fidelity Charitable
Linda Nyquist



Dr. Bob Ogle and Dr. Chaela Pastore
Marilyn O'Neill
Thomas and Barbara Oyler
Pampered Chef
Theodore Patrick
Charles Pasarell
Pendry Hotel San Diego
The Perry Family Fund at The San Diego
Foundation
Pfizer
Arthur P. and Jeanette G. Pratt Memorial
Fund
Qualcomm Charitable Match Program
Rancho Bernardo Sunrise Rotary Club
Ruth Yi-Redmond
The Rhoades School
Ricoh USA
Charles Riley*
Ruth and William Ripley*
Rocktoc
Roy Family Fund at Schwab Charitable
Mary Rush
Patrick and Jami Rushing
Sababa Water
Michael Sacora
Sacred Heart Parish School
SAIC
Patsy Samson
San Diego Magazine
San Diego Padres
Mary Sandoval
Bob and Linda Sanet Charitable Fund of the
Jewish Community Foundation
Christopher Scelfo
Russell Schnapp
Richard and Laura Schragger Foundation
SDG&E
Marilyn Seay*
Guenter Seidel
Sempra Energy Foundation
Donna and Chuck Sevilla
Jerome Sheehan
Suzanne Shynne
Tracy Skaddan
Eliza Slavet

Jodi Smith and Mark Ungrodt
Southwest Regional Council of Carpenters
Morgan Stanley Foundation
Strauss Family Foundation
Ed and Beth Strong
Sunfood Superfoods
Michael Surmanian
William and Suzanne Sutton
Deborah Szekely
Takahashi Family Fund
Micki Taylor
Troy Tegeler
Thomas J. Taylor Construction, Inc.
Scott Thurman
Harold Tindall
Truist
Arlene Tuttle
Johanna Unger
United Way of Greater Atlanta
United Way of San Diego County
University of San Diego
University Tees, Inc
US Foods
Tavo Vega
William Vieux
Gerard von Hoffmann
Michael and Janet Waidelich*
Ramona Walker
Royetta Wallace
Walmart Store #2094
Walmart Store #2253
Joe and Pam Whitaker
David Wilson
Jason Wolff
Joanne Wong
Steven Wong
Jung Wu*
Eduardo and Elsie Yaptangco
YourCause AT&T Employee Giving
Troy and Temple Zander
Brandi Zaslansky

* Indicates monthly giving through
Hunger Relief Champions



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